

WYNBERG IMPROVEMENT DISTRICT (WID)
COUNCIL APPROVED 2027/28
PROPOSED UTILISATION OF ACCUMULATED SURPLUS

	COUNCIL APPROVED 2027/28	Proposed Budget	Variance
EXPENDITURE	R	R	R
1. Projects	185,220 100.0%	185,220 100.0%	-
Projects Team (Project)	185,220	185,220	-
TOTAL EXPENDITURE	185,220 100.0%	185,220 100.0%	-