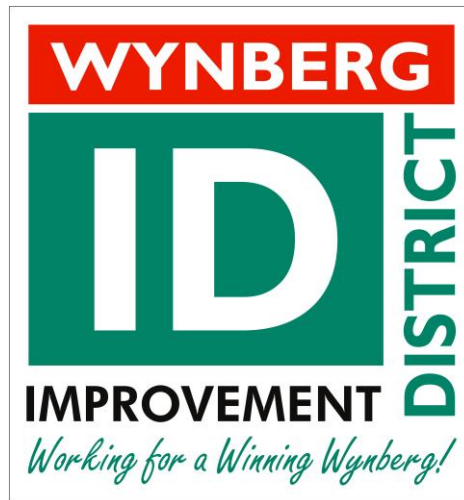


REQUEST FOR PROPOSAL
FOR
THE PROVISION OF CONTROL ROOM AND CCTV MONITORING SERVICE ON A
FIXED-TERM CONTRACT
TO THE
WYNBERG IMPROVEMENT DISTRICT (WID) NPC

MAY 2025



NOTE TO ALL PROPOSERS

This document contains information that is owned by the WID.

Unauthorised publications or distribution may result in loss or damage to the WID.

No part of this document may be reproduced, stored in a retrieval system or transmitted in any form or by any means electronically, mechanical, photocopying, recording or otherwise without the express prior written consent of the WID.

INTRODUCTION

The Wynberg Improvement District (WID) was formally established in October 2000 providing daytime supplementary and enhanced public safety and urban cleaning services in close cooperation with the City's Waste Services Department and Law Enforcement Services Branch as well as the SAPS to regain the cleanliness of the area and safety of property and business owners and the community. Night-time public safety was added to the service in 2004. The WID later introduced a 24/7 manned control room to further improve the services and communication between property owners and the patrolmen.

In 2006 the Old Wynberg Village, a heritage conservation area, was incorporated into the WID. Utilising accumulated funds the WID contracted an additional patrol vehicle in 2012. In 2015, a further extension to the WID was approved. Through the efforts of the WID the area has attracted new investments and property owners have upgraded and maintained their property investments including the Maynard Mall upgrade, Riverstone Mall redevelopment, Grand Central development, the Home Choice corporate Head Quarters investment and the upgrade of the Wynberg Centre. A third extension of the WID area was concluded in 2024. The impetus for the latest proposed extension of the WID serves to confirm the positive impact of the initiative in the area. Along with the proposed implementation of the MyCiti bus service and the significant redevelopment of the Wynberg Public Transport Interchange will further focus the need for coordinated urban management of the area as the WID repositions itself to address the impact of large volumes of commuters in the CBD area and the associated potential for urban decay, traffic congestion, littering and increased opportunities for crime that may impact the entire WID area.

WID Mission

To assist with the revitalisation, promotion and urban management and provide an environment that is safe, clean and provides visitors and the Wynberg community with a pleasant shopping, working and living experience by supplementing and enhancing those services provided by the City of Cape Town.

WID Vision

In partnership with the City of Cape Town we will continue to work toward the economic upliftment of the area by maintaining a level of safety and cleanliness to promote the use of and investment in the area for both the retail, office and residential sector.

WID Goals

- Improve Public Safety significantly by proactive visible patrolling and cooperation with existing SAPS and City of Cape Town Law Enforcement efforts as well as other security service providers in the area.
- Creating a safe and clean public environment by addressing issues of maintenance and cleaning of streets, pavements and public spaces.
- Manage existing and new public infrastructure for the future benefit of all the users of the area.
- Attract new investment to the area.
- Support and promote social responsibility in the area
- The sustained and effective management of the WID area.

PUBLIC SAFETY AND SECURITY

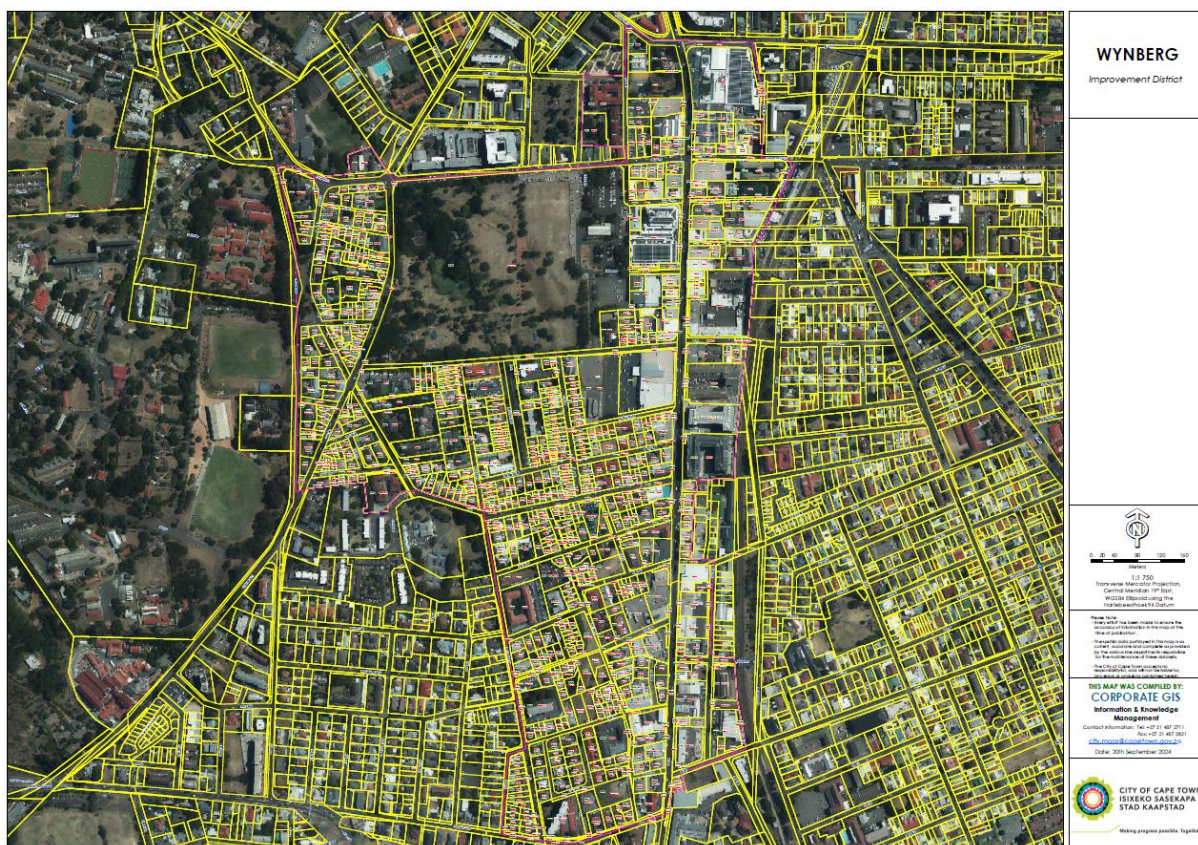
To improve public safety and security the WID works in partnership with the following:

- WID Public Safety Service Provider
- SAPS
- Local CPF's
- Other security service providers in the area
- City of Cape Town (Metro Police, Law Enforcement and Traffic Services)
- Neighbourhood Watches
- Community organisations
- Other security stakeholders

The WID is patrolled 24 hours a day, seven days a week. This is achieved by patrol vehicles, patrol officers on foot, a radio and communications network and a manned control room. The WID uses the dedicated services of two Law Enforcement Officer from the City of Cape Town, paid for by the WID.

The officers assists to enforce compliance of By-laws, have power of arrest, issue fines for transgression of by-laws and enhance law and order within the WID.

WID AREA OF RESPONSIBILITY



1 SECTION 1: NOTES TO PROPOSERS

1.1 THE SITE AND APPLICATIONS

1.1.1. The address from where Control Room and CCTV monitoring service is required is:

1.1.1.1. Within the Boundary of the Wynberg Improvement District

- 1.1.2. The WID does not have its own control room and CCTV surveillance centre. All CCTV camera and related CCTV network equipment signals are relayed to a centrally located high site from where the Proposer will be required to install their own link to a suitably located, equipped, and staffed control room and CCTV monitoring centre.
- 1.1.3. Proposers shall view the site and ensure they are thoroughly acquainted with all aspects that fall within the scope of linking the CCTV network to a suitable control room and CCTV surveillance centre, including but not limited to the nature of the site and all general matters which may influence the Proposers.
- 1.1.4. The Proposers are required to link the WID CCTV network to their control room and CCTV surveillance centre at their own cost and include such to the Proposal document.
- 1.1.5. The Proposers are required to only provide proposals for the services as set out in Sections 5 of the Request for Proposal.
- 1.1.6. Section 5 covers the scope of control room and CCTV monitoring services for the WID.
- 1.1.7. The Board may, at their sole discretion consider the appointment of a separate Public Safety service provider for the provision of Public Safety Patrol Services. Should this option be followed, the public safety service provider will be required to provide compatible radios and/or set all their radios to the prescribed frequency/ies of the centralised control room. The cost of provision of and the programming of radios suitable to communicate with the centralised control room must be borne by the service provider and should be considered in the costing.
- 1.1.8. No claims for any extras in connection with the location, conditions, or nature of the services, will be entertained for the duration of the contract.

1.2 SCOPE OF CONTRACT

- 1.2.1. The Proposal is for the provision of control room and CCTV monitoring services for a period of 60 months, commencing 1 July 2025 until 30 June 2030. The successful Proposer will be required to conduct handover from 30 June 2025 at no cost to the WID.
- 1.2.2. This Proposal comprises the provision and control room and CCTV monitoring services as defined under section 5 (five) hereof, including all aspects that may be contained in the Site Instructions in respect of WID site/function which shall be defined and signed by both parties.

1.3 PROPOSALS

- 1.3.1. All proposals must be submitted via email to rfp2@wynberid.co.za with the subject: **“Proposal for Control Room and CCTV Monitoring Services – WID**, by no later than 16h00 on Monday, 19 May 2025. Proposers are referred to the FORM FOR PROPOSERS, included in this document.

1.3.2. The lowest, or any, or portion of any Proposal will not necessarily be accepted and the WID does not bind itself to assign any reason for the rejection, or acceptance of a Proposal. Any addition, omission or condition added to the FORM FOR PROPOSERS could result in the Proposal being disqualified.

1.3.3. All costs related to the submission of this proposal must be borne by the relevant applicants/companies/service providers and they shall have no claim for cost recovery to the Board or its representatives whatsoever.

1.3.4. The Proposal shall remain valid and open for acceptance for a period of sixty days (60) days from 19 May 2025.

1.3.5. The WID Board decision on the appointment of the preferred service provider will be final and no negotiations will be entered into.

1.4 CONTRACT PRICE ADJUSTMENT PROVISIONS

1.4.1. The contract price, excluding VAT, will remain fixed and firm for the duration of 12 (twelve) months of the contract period.

1.4.2. The contract price shall be increased at the end of each 12 (Twelve) month period in line with the approved WID budget. It must be noted that no increase beyond the City of Cape Town approved WID budget for CCTV Monitoring will be considered. Proposers should also note that the provision of control room services, based on a separate Request for Proposal is also funded from the Public Safety budget of the WID.

1.4.3. The current WID Budget and business plan for 2025 to 2030 is available on the WID website.

1.4.4. Value added tax shall not be included with the rates and prices.

1.5 PROGRAMME

1.5.1. The Proposers attention is drawn to the contract dates as contained herein.

2 SECTION 2: CONDITIONS OF CONTRACT

2.1 STANDARD CONTRACT

2.1.1. The standard Contract or Service Level Agreement of each Proposer shall be submitted together with the Proposal documents in duplicate. Proposers are advised that standard clauses such as those disclaiming any and all liability, automatically renewing the contract for additional periods and building-in increases shall not be accepted.

2.1.2. A final contract will be negotiated in detail with the successful Proposer. The award of the whole or any part of the Proposal to any service provider shall be based on the successful completion of the principal contract prior to such award having any effect.

2.1.3. The contract for the provision and maintenance of physical security services is for a period of 60 (sixty) months, commencing 1 July 2025 until 30 June 2030. However, a clause shall be drafted into the contract which gives the WID the option to cancel the contract:

- 2.1.3.1. if the appointed service provider does not perform satisfactorily.
- 2.1.3.2. if the WID is dissolved in accordance with Chapter 4 of the CID By-law of the City of Cape Town.
- 2.1.3.3. if the WID Term and Business Plan is not renewed by the City of Cape Town should a renewal application be submitted in the course of the contract period.

3 SECTION 3: SPECIAL CONDITIONS OF CONTRACT

3.1 REQUIREMENTS FOR PROPOSALS

GENERAL

- 3.1.1. Proposers should note that prior to award of this contract, the WID will require the Proposer to provide satisfactory assurances regarding availability and suitability of managerial and supervisory personnel and other resources, and methods of deployment, to demonstrate that the required level of service **and supervision** can be attained and maintained.
- 3.1.2. Submission of a Proposal shall be deemed to be the Proposers acknowledgement and acceptance of the detailed specification (Section 5) of the Proposal. Prior to formal award of this contract the successful Proposers will be required to provide proof of current and valid professional indemnity insurance.
- 3.1.3. Notwithstanding this being an invited request for Proposal, the formal employment of the successful Proposers will only be made where the Proposer has complied with the foregoing requirements.
- 3.1.4. Service providers with proven City Improvement District, control room and CCTV monitoring experience are preferred, and Proposers should provide substantive proof thereof in their proposal.

CONDITIONS OF EMPLOYMENT

- 3.1.5. Under no circumstances will the appointed contractor be entitled to sub-contract the awarded work or any portion thereof without the prior agreement in writing of the WID who may refuse such agreement without the need to furnish any reason.

DOCUMENTATION

- 3.1.6. Any special conditions of offer forming part of the Proposers Proposal submission, which are at variance with the provisions of the Request for Proposal, are superseded by such provisions.

INSURANCE

- 3.1.7. The Proposers are required to maintain their own insurance in respect of Public Liability claims with a limit of indemnity of not less than R20 000 000 (Twenty million Rand) for any one incident. The Proposers are required to maintain their own insurance in respect of Professional Indemnity claims with a limit of indemnity of not less than R20 000 000 (Twenty Million Rand) per event.
- 3.1.8. The Proposers are reminded that they are responsible for insurance of their own equipment.

FINANCIAL

- 3.1.9. It is the Proposers responsibility to ensure that their statement of account is timeously submitted to the WID for approval. A detailed Tax Invoice must substantiate each item on the statement of account. This documentation should reach the WID by the 20th of each month. Payment will be in arrears and be paid by the last day of each month of service delivery.
- 3.1.10. Any failures to provide the service will result in pro-rata deductions and such deductions will be applied to the next account of the service provider on an agreed fee and/or penalty structure.

DEPLOYMENT SCHEDULE

- 3.1.11. The Proposers will be required to provide the necessary resources in order that their services are rendered in accordance with the terms of the Request for Proposal and any variations that may be agreed to by both parties at any time within the duration of the contract. No claims will be recognised for overtime working, disruption, out of sequence activities, or additional supervision and/or personnel unless same has been authorised by the WID in writing prior to commencement of such activities.
- 3.1.12. The Proposers will be required to fully supervise their personnel and to be represented by senior management level employees (Contract Manager) at regular progress and coordination meetings as necessary. The Contract Manager must be available to the WID management at all reasonable times to address operational and management issues. The Contract Manager will report directly to the WID Manager or alternatively to the senior management of the management company. The overall management of the services will be directed by the WID manager, and all reasonable directives and actions must be adhered to at all times.
- 3.1.13. Any inadequacy in the level of the Proposers supervisory and/or resources will result in immediate rectification by WID at the Proposers cost.

GENERAL

- 3.1.14. The Proposers will be obliged to fully comply with the agreed Site Procedures and in each function to give effect to their obligations in terms of the service to be rendered.

3.1.15. The following are mandatory requirements that must be included and considered by the Proposers in formulating their Proposal. It must expressly be dealt with in the Proposal document:

- Signed request for Proposal document.
- Manpower deployment schedule /quotation (Section 6).
- List of contactable CID references.
- Registration certificate and PSIRA registration.
- Company profile.

3.1.16. The following documents must be made available at request during the evaluation process and/or prior to the commencement of the contract:

- Copy of company registration document.
- Copy of company public liability insurance cover.
- Bank letter.
- Tax clearance certificate.
- Contingency plans in the event of labour action.
- Copy of the company's standard contract regarding the provision of CCTV monitoring services and all relevant annexures thereto.

4 SECTION 4: PROGRAMME

4.1 Issue of request for Proposal documentation:

Friday, 9 May 2025

4.2 Proposal to be submitted:

Strictly by 16h00 on Monday, 19 May 2025

4.3 Proposers adjudication:

20 May 2025 to 23 May 2025

4.4 Optional presentation by at most 2 selected companies to WID Board:

Between 26 May and 30 May 2025 – (suitable appointments will be discussed with short-listed proposers should the Board wish to exercise this option).

4.5 Awarding of contract by WID Board:

2 June 2025

4.6 First Deployment:

1 July 2025, preferred or as agreed upon with the Board.

4.7 End of Contract: 30 June 2030

5 SECTION 5: DETAILED SPECIFICATIONS – CONTROL ROOM AND CCTV MONITORING SERVICE

The management of the WID is set on succeeding in its mandate to make the area a safe, secure and pleasant working environment for the property owners, businesses and customers that work, visit and shop in the area every day. Therefore, the management will have a zero-tolerance approach towards non-performance. Financial penalties will also be drafted into the contract to ensure compliance and effectiveness.

Provision of the Control Room and CCTV service may be conducted from a suitably equipped and staffed off-site control room. Proposers need to consider the provision of appropriate manpower to provide the services of a control room and the monitoring of the 69 CCTV cameras from their own facility but the **cost of providing the necessary data links and communication equipment including radio and telephonic communication must be for the account of the proposer and covered in the proposed fee structure.**

Currently, the cameras within the WID is linked via a closed WiFi network with a “high site” located on the Home Choice building in Main Road as well as several other intermediate links from where the proposer must provide a link back to their monitoring centre.

Proposers must provide a general overview of their monitoring facility with some indication of their current monitoring services, existing infrastructure, and relevant CCTV Monitoring experience.

5.1 Fundamental Requirements – Control Room Service

- 5.1.1. Proactively monitor and control the deployment of foot patrollers and patrol vehicles.
- 5.1.2. Record and reports staff deployments at the beginning of every shift.
- 5.1.3. Monitor and control the movements of foot patrollers and patrol vehicles through the two-way radio system or telephonic communication with the patrol vehicles.
- 5.1.4. Coordinate the implementation of and subsequent response to known hot-spot locations and activities and record all actions.
- 5.1.5. Manage and record all incoming phone calls from members of the public, businesses and property owners requesting assistance or requiring emergency services.
- 5.1.6. Escalate all priority incidents and emergencies to the WID Management.
- 5.1.7. Record all public safety incidents in an appropriate Incident Management System to facilitate accurate and comprehensive reporting of public safety incidents and activities.
- 5.1.8. Log all emergency and urgent service requests after hours and on weekends with the City of Cape Town or other relevant authorities and record all reports in an appropriate Incident Management System.
- 5.1.9. Monitor community and purpose specific social media groups (primarily Whatsapp) for incidents and request for assistance and coordinate appropriate responses.
- 5.1.10. Escalate and coordinate the response of emergency services, Law Enforcement and SAPS in case of incidents and emergencies.

5.2 Fundamental Requirements – CCTV Monitoring

- 5.1.11. Monitoring all CCTV cameras through visual observation or alerts for suspicious activity, criminal acts and potential emergency situations and escalate these observations to address or mitigate the activities.
- 5.1.12. Direct public safety staff to act on a public safety incident detected through CCTV monitoring and provide an incident report to the WID Management.
- 5.1.13. Monitor and record the uptime and serviceability of the CCTV network and report critical failures for technical assistance.
- 5.1.14. Actively support all law enforcement agencies through pro-active CCTV surveillance.
- 5.1.15. Escalate and coordinate the response of emergency services, Law Enforcement and SAPS in case of incidents and emergencies detected through surveillance activities.
- 5.1.16. Record all CCTV footage and store footage for at least 20 days in a secure Video Management Systems for retrieval in case of any formal investigation.

5.3 Communication Infrastructure

The proposer must provide an indication of how signal feeds from existing WID cameras will be incorporated into their monitoring centre including the communication mediums that the monitoring centre is able to accept, for example fibre or WiFi etc. The cost of linking the existing CCTV cameras into the monitoring system must be noted as a separate once-off cost.

Secondly, the proposer needs to indicate the available communication infrastructure that is used in the control room for communication with patrol officers and patrol vehicles and any other communication media that may be applicable.

5.4 Live monitoring of Static and Pan Tilt Zoom Cameras

The proposer must indicate how the monitoring centre will incorporate and monitor the proposed WID PTZ and static cameras, the Video Management Software and hardware that will be utilised and their capacity to monitor such cameras. An understanding of how staff will monitor the cameras should be included.

5.5 Monitoring of LPR (Licence Plate Recognition) Cameras

The proposer must indicate how the monitoring centre will incorporate and monitor any existing or any new LPR cameras in the WID. This should include a reference to the current LPR software and the reference database that will be used.

5.6 Monitoring of static cameras through analytics

The proposer must indicate how the monitoring centre will incorporate and monitor specific static cameras through the utilisation of analytics such as line crossing, movement detection and similar types of alerts. There is no requirement for advanced analytics such as facial recognition. The aim of this request is focused on detecting movement in very quiet areas, more specifically at night, so that active monitoring is not required on a full-time basis.

5.7 Proposal Fee Format

The monthly fee for the control room service and the CCTV monitoring service should be provided separately. As far as possible, proposers should provide a monthly per camera monitoring fee, detailed by camera type and/or monitoring requirement such as analytics. Any other costs that may be envisaged such as licensing costs should either be incorporated in the “per-camera” monitoring fee or clearly recorded separately with appropriate explanation of the fee and frequency thereof. All quotations should be valid for 1 year from 1 July 2025 with a clear indication of annual escalations thereafter. **The fee for the provision of control room services should be provided as a monthly control room service fee and noted separately from camera monitoring fee.**

Quantity	Item
13	Monitor 13 current PTZ cameras
46	Monitor 46 static cameras with appropriate analytics to detect people and vehicular movement in the area.
10	Monitor 10 current LPR
1	Provide for radio communication with foot patrollers and patrol vehicles

Quantity	Item
1	Provide for telephonic communication including a 24-hour control room number
1	Provide for an appropriate Incident Management System to record all public safety and related incidents and activities
1	Provide for the monitoring of all relevant social media groups and feeds – Primarily WhatsApp Groups
1	Provide for the monitoring of vehicle tracking of patrol vehicles

6 SECTION 6: FORMS FOR PROPOSERS

PROVISION AND MAINTENANCE OF CONTROL ROOM AND CCTV MONITORING SERVICE TO THE WID

We, the undersigned are willing to contract for, perform and complete the whole of the works relating to the provision and maintenance of a control room and CCTV monitoring service in accordance with the Specifications prepared and furnished pursuant to this PROPOSAL.

Monthly Control Room Service

(Figures) R_____ per month (Proposed Costing) without VAT

(Words) _____ per month without VAT

Monthly CCTV Monitoring Service

PTZ monitoring fee - (Figures) R_____ per camera per month (Proposed Costing) without VAT

(Words) _____ per month without VAT

Static Camera with analytics monitoring fee - (Figures) R_____ per camera per month (Proposed Costing) without VAT

(Words) _____ per month without VAT

LPR Camera monitoring fee - (Figures) R_____ per camera per month (Proposed Costing) without VAT

(Words) _____ per month without VAT

The following documentation is attached:

1. Monthly control room service fee as per request for PROPOSAL document.
2. A detailed and full per camera costing schedule as per request for PROPOSAL document.
3. All relevant documentation as requested in Section 3.

We hereby certify that we have inspected the site/s and have fully acquainted ourselves as to the conditions under which the work is to be performed.

We further undertake that this PROPOSAL shall hold good for a period of sixty (60) days from the date of closing of the request for PROPOSAL.

We agree that the lowest, or any, or portion of any PROPOSAL will not necessarily be accepted.

SIGNED BY:

(Printed Name)

SIGNATURE:

IN THE CAPACITY:
(Designation)

ON BEHALF OF:

ADDRESS:

TELEPHONE NO:

DATE:

All proposals must be submitted via email to rfp2@wynbergid.co.za with the subject: **“Proposal for Control Room and CCTV Monitoring Services – WID”**, by no later than 16h00 on Monday, 19 May 2025.

PROPOSALS RECEIVED AFTER THE CLOSING TIME (16H00 ON MONDAY, 19 May 2025) WILL NOT BE CONSIDERED.