

WYNBERG IMPROVEMENT DISTRICT
2024/25
PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

Core Business
Augment Public Safety
Augment Social
Augment Urban Maintenance
Urban Maintenance Team
Paving reinstatement

TOTAL EXPENDITURE

| Proposed Budget | | |
|-----------------|----------------|--------|
| | R | |
| | 497 384 | 100.0% |
| | 152 384 | |
| | 20 000 | |
| | 40 000 | |
| | 245 000 | |
| | 40 000 | |
| | 497 384 | 100.0% |