

WYNBERG CID

2022/23

NOTING OF ADDITIONAL SURPLUS FUNDS APPROVED BY THE BOARD

	Utilisation of Surplus funds Approved at 2021 AGM	Additional Surplus funds Approved by the Board	Total Surplus funds utilised in 2022/23
EXPENDITURE	R	R	R
Projects			
Urban Maintenance Projects	50 000		-50 000
Social Upliftment (Recycling project)			-
			-
Capital Expenditure			
CCTV / LPR Cameras	176 750		-176 750
CCTV Camera Backup			-
Vehicles - Urban Cleaning Trailer	-	70 000	70 000
TOTAL EXPENDITURE	226 750	70 000	-156 750