

WYNBERG IMPROVEMENT DISTRICT

2023/24

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

1. Projects

Augmenting the Wynberg ID Budget
Augment Public Safety Services
Augment Urban Management Services

Proposed Budget

R

300 000 100.0%

25 000

225 000

50 000

2. Capital Expenditure (PPE)

Office Furniture
 Office Equipment
 Computer Equipment
 Motor Vehicles
 Cameras
 Fence

-

0.0%

TOTAL EXPENDITURE

300 000 100.0%

